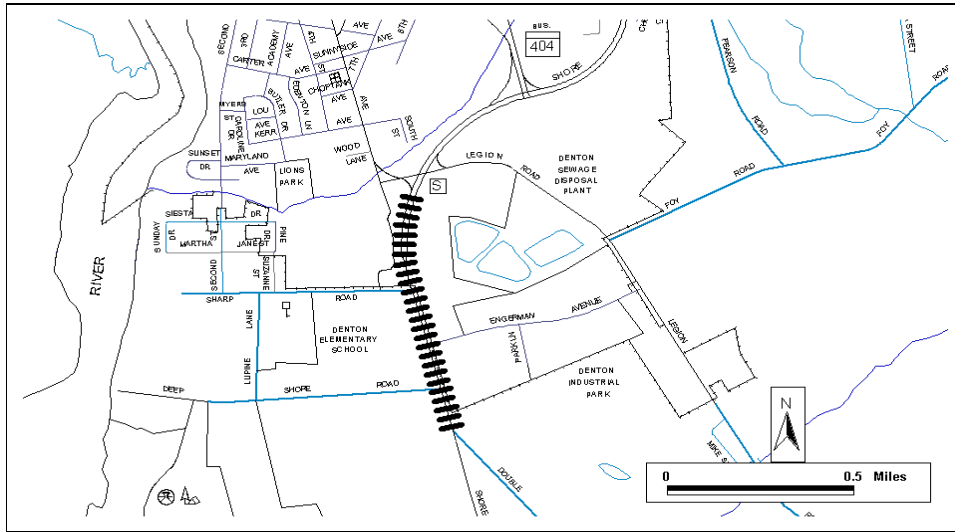




Caroline



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgraded existing MD 404 to a 4 lane divided highway with access controls from south of Legion Road to south of Double Hills Road. (0.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project supplemented the Denton Bypass. It eliminated traffic congestion caused by high seasonal peaks associated with summer resort traffic and improved safety and service to business development.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☒ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, South of Double Hills to east of MD 16 South (Line 2)

MD 404, US 50 to Denton Bypass (Line 4)

MD 404, Access Controls (System Preservation Program)

Federal Funding By Year of Obligation

PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL
 ☒ FEDERAL
 ☐ GENERAL
 ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2004			2007	2008	2009	2010	2010		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,539	1,539	0	0	0	0	0	0	0	0	0
Right-of-way	3,325	3,310	15	0	0	0	0	0	0	15	0
Construction	4,852	3,170	1,682	0	0	0	0	0	0	1,682	0
Total	9,716	8,019	1,697	0	0	0	0	0	0	1,697	0
Federal-Aid	2,545	2,180	365	0	0	0	0	0	0	365	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

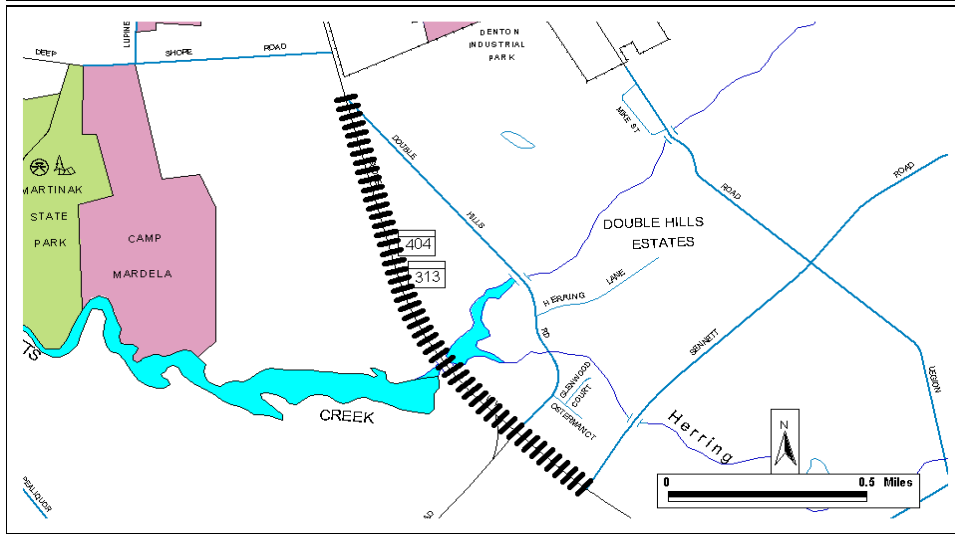
CURRENT (2003) - 15,100
20,000 (Summer)

PROJECTED (2030) - 23,700
29,800 (Summer)

OPERATING COST IMPACT \$2,500 per year

STATE HIGHWAY ADMINISTRATION -- Caroline County -- Line 2

PRIMARY CONSTRUCTION PROGRAM



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from south of Double Hills Road to east of MD 16 South (1.0 mile). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project will supplement the Denton Bypass. It is proposed to eliminate traffic congestion caused by high seasonal peaks associated with summer resort traffic and improve safety and service to business development.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☒ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, South of Legion Road to south of Double Hills Road (Line 1)
 MD 404, US 50 to Denton Bypass (Line 4)
 MD 404, Access Controls (System Preservation Program)

<u>Federal Funding By Year of Obligation</u>						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	2000	0	0	0	0	TCSP

STATUS: Engineering and Right-of-way underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added to the Construction Program from the Development and Evaluation Program due to the Revenue Increase and the Federal Consolidated Appropriation Act of 2005.

POTENTIAL FUNDING SOURCE:									
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	PROJECT CASH FLOW								
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL
				2007.....2008.....2009.....2010.....	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0
Engineering	1,494	408	870	216	0	0	0	0	1,086
Right-of-way	4,305	569	863	2,460	413	0	0	0	3,736
Construction	11,489	0	0	2,106	5,897	3,486	0	0	11,489
Total	17,288	977	1,733	4,782	6,310	3,486	0	0	16,311
Federal-Aid	12,818	691	1,301	3,268	4,840	2,718	0	0	12,127

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

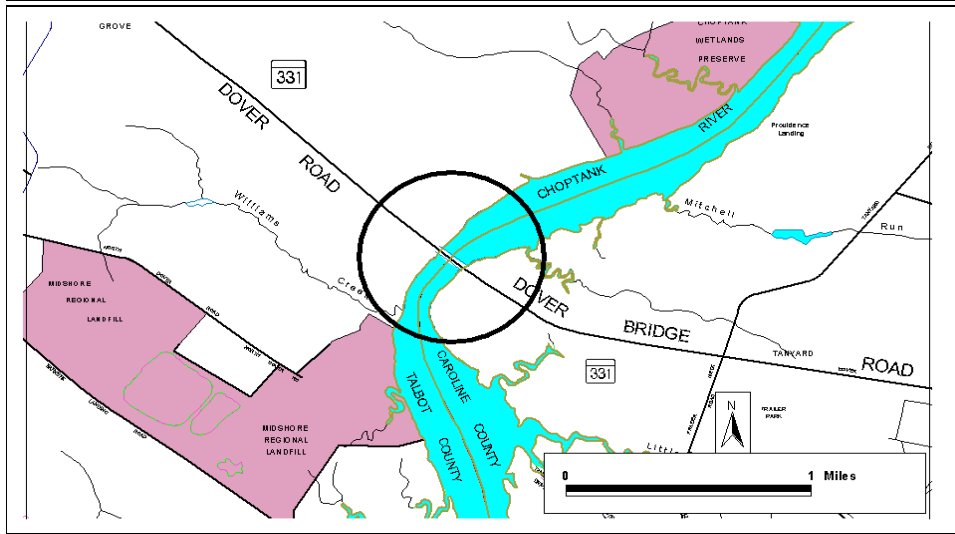
CURRENT (2003) - 15,100
20,000 (Summer)

PROJECTED (2030) - 23,700
29,800 (Summer)

OPERATING COST IMPACT \$7,800 per year

STATE HIGHWAY ADMINISTRATION -- Caroline County -- Line 3

SECONDARY CONSTRUCTION PROGRAM



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot water clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☒ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	-----
PE	2880	0	0	0	0	BR/STP
RW	0	0	0	0	871	BR/STP
CO	0	0	0	0	34122	BR/STP

STATUS: Engineering to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added to the Construction Program due to the Revenue Increase.

POTENTIAL FUNDING SOURCE:										
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PROJECT CASH FLOW										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL
					2007	2008	2009	2010		BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,600	0	300	825	825	825	825	0	3,600	0
Right-of-way	1,089	0	0	0	0	0	121	847	968	121
Construction	43,748	0	0	0	0	0	0	10,940	10,940	32,808
Total	48,437	0	300	825	825	825	946	11,787	15,508	32,929
Federal-Aid	37,873	0	240	660	660	660	757	9,210	12,187	25,686

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

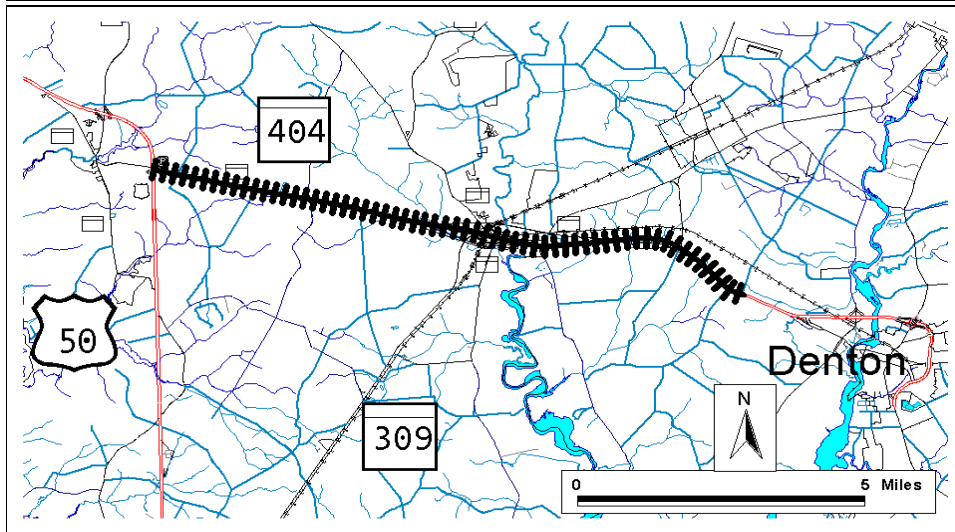
CURRENT (2003) - 13,200

PROJECTED (2030) - 19,000

OPERATING COST IMPACT \$55,400 per year

STATE HIGHWAY ADMINISTRATION -- Caroline County -- Line 4

PRIMARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 404, Shore Highway

DESCRIPTION: Study to upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to the Denton Bypass (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to eliminate traffic congestion caused by high seasonal peaks associated with summer resort traffic and improve safety and service.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☒ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, South of Legion Road to south of Double Hills Road (Line 1)
 MD 404, Double Hills Road to east of MD 16 South (Line 2)
 MD 404, Access Controls (System Preservation Program)
 US 50, US 301 to MD 404 (Queen Anne's County - Line 2)

STATUS: Project Planning reevaluation complete. Partial Engineering to begin during current fiscal year. An additional \$24.0 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added \$3.8 million to Engineering due to the Federal Consolidated Appropriation Act of 2005.

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	2925	0	0	0	0	TCSP/NHS
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
				2007.....2008.....2009.....2010.....			
Planning	472	465	7	0	0	0	0	0	0	7	0
Engineering	3,750	0	50	2,300	1,400	0	0	0	0	3,750	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,222	465	57	2,300	1,400	0	0	0	0	3,757	0
Federal-Aid	2,925	0	39	1,794	1,092	0	0	0	0	2,925	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 17,300
22,400 (Summer)

PROJECTED (2030) - 24,700
29,300 (Summer)

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CAROLINE COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
<u>Fiscal Year 2004 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 313	Goldsboro Road; MD 287 to the Queen Anne's County Line; resurface	514	Completed
<u>Sidewalks</u>				
2	MD 480	Main Street; at the south end of Greensboro across from Park Avenue; remove and replace deteriorated and uneven sidewalks - 250 linear feet	10	Completed
<u>Fiscal Years 2005 and 2006</u>				
<u>Resurface/Rehabilitate</u>				
3	MD 304	Bridgetown Road; Queen Anne's County Line to Bridgetown; resurface (Revenue Increase Project)	107	FY 2006
4	MD 312	Oakland Road; MD 304 to MD 313; resurface (Revenue Increase Project)	479	FY 2006
5	MD 331	Dover Bridge Road; Bethlehem Road to Carrs Creek Lane; resurface	430	FY 2005
6	MD 480	Sixth Street/Ridgely Road/Main Street; Maple Avenue in Ridgely to Maple Avenue in Greensboro; resurface	615	Completed
<u>Access Controls</u>				
7	MD 404	Shore Highway; Queen Anne's County Line to the Delaware State Line; purchase right-of-way for access controls	200	FY 2006